

**LONDON BOROUGH OF BROMLEY**  
**STATEMENT OF EXECUTIVE DECISION**

The Portfolio Holder for Education, Councillor Stephen Wells has made the following executive decision:

**EDUCATION PORTFOLIO BUDGET MONITORING REPORT 2012/13**

**Reference Report:**

*EDUCATION PORTFOLIO BUDGET MONITORING REPORT 2012/13*

**Decision:**

That the Education Portfolio Budget Monitoring Report 2012/13 be endorsed.

**Reasons:**

The Schools' Budget is funded from Dedicated Schools' and Specific grants and is forecast to spend in line with budget.

The Non-Schools' Budget is funded from Council Tax, Revenue Support and Specific grants and the controllable part of it is forecast to spend in line with budget.

The proposed decision was scrutinised by the Education Budget Sub-Committee on 31st July 2012 and the Sub-Committee supported the proposal.

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Councillor Stephen Wells  
Portfolio Holder for Education

**Mark Bowen**  
**Director of Resources**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 13 Aug 2012  
**Implementation Date (subject to call-in):** 20 Aug 2012  
**Decision Reference:** ED12008